



Dr. H.S.R.S.M.
DENTAL COLLEGE & HOSPITAL
Basamba Phata, Akola Road, Hingoli-431513 (M.S.)

Dr. Vivek Choukse

Principal

Smt. Shakuntala Khurana

President

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जा. क्र. /HSRSM/शुनिप्रा/सुचना/2025/2025-26/201

दि.21/06/2025

प्रति,
शुल्क नियामक प्राधिकरण,
शासकीय तंत्रनिकेतन इमारत,
रुम नं.३०५, ३रा मजला, खेरवाडी,
बांद्रा, मुंबई-४०००५९.

विषय:-शैक्षणिक वर्ष २०२५-२६ या शैक्षणिक वर्षाकरीता शुल्क निर्धारणाचा प्रस्ताव शुल्क नियामक प्राधिकरण मुंबई या कार्यालयात केलेला आहे व सदर प्रस्ताव सुचना फलकावर आणि संकेत स्थळावर प्रदर्शित केल्याबाबतचा अहवाल सादर करणे बाबत.

संदर्भ:- १.आपले पत्र क्र.: शुनिप्रा/सुचना/०७७७/२०२५ दि.२०/०६/२०२५

महोदय,

वरील संदर्भीय विषयानुसार आमच्या महाविद्यालयामध्ये शैक्षणिक वर्ष २०२५-२६ या शैक्षणिक वर्षाकरीता शुल्क निर्धारणाचा प्रस्ताव शुल्क नियामक प्राधिकरण मुंबई या कार्यालयात शुल्क मान्यतेसाठी सादर केलेला आहे, सदर प्रस्ताव सुचना फलकावर आणि संकेत स्थळावर प्रदर्शित करण्यात आलेला आहे.

तसेच सोबत प्रस्ताव सुचना फलकावर प्रदर्शित केल्याचा दिनांक व त्याचा फोटो आणि प्रस्ताव संकेत स्थळावर प्रदर्शित केल्याचा दिनांक व त्याचा फोटो जोडत आहोत.

तरी आपल्या माहितीस्त्व सादर करण्यात येत आहे.

संलग्न:-

१. प्रस्ताव सुचना फलकावर प्रदर्शित केल्याचा दिनांक व त्याचा फोटो

प्राचार्य
PRINCIPAL

Dr.Hedgewar Smruti Rugna Seva Mandali's
Dental College & Hospital, Hingoli



FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BDS STREAM

1	Name of the College/Institute: Dr. Hedgewar Smruti Rugna Seva Mandal College, Hingoli Code: BDS0021 Stream: BDS Year: 2025-26 Location: Basamba Phata Akola Road Hingoli 431513 Dist. Hingoli				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	219091	21909	241000
	Fee for Academic Year 2023-24	Approved	186956	28044	215000
	Fee for Academic Year 2022-23	Approved	186956	28044	215000
	Fee for Academic Year 2021-22	Approved	187273	18727	206000
	Fee for Academic Year 2020-21	Approved	187273	18727	206000
	Fee for Academic Year 2019-20	Approved	209091	20909	230000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 400000			
	C) Hospital Status:	Own	Date of Hospital Establishment :		01/08/2008
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	75690064	189225
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	747500	1869
4.1.3	Stipend paid to the students	1440000	3600
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	77877564	194694
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	23460939	58652
4.2.1	a) Less income	11924259	29811
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	89414244	223536
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (6149777) or Total interest allowable limited to 2% of 4.2.2 (1788285) whichever is lower	1788285	4471
4.2.2.2	Total 4.2.2 + 4.2.2.1	91202529	228006
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	9120253	22801
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	4104114	10260
4.2.4	Hospital deficit	3916521	9791
4.3	Usage charge for building Rs. 10000 per student for total sanctioned intake 1. Usage Charges: 10000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	4000000	10000
4.4	Depreciation on other assets at approved rates	2387720	5969
4.5	Total of (4.2.2.2 to 4.4)	114731137	286828
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer+400-0-0-0-0-0) (Excluding TFWS, J&K, and Repeaters)	400	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	400	
4.9	Per Student Fee (4.5/4.8)	286828	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase less admissions if any)	286828	
4.10	Development fee (10% of 4.9.1)	28683	
4.10.1	Total fee (4.9.1 + 4.10)	315511	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(28683)) or Limited 15% of Tuition Fee(4.9.1- (43024)) whichever is less.	28683
4.10.4	Total Fee (4.9.1 + 4.10.3)	315511

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	5533399
2	Fine and Penalties	45560
3	Library Fee / Library Maintenance Income	3075000
4	Laboratory fees	3148000
5	Bonafide Certificate Fees	3800
6	ID Card Fees	118500
Total		11924259

Date 21.08.25

Place Hingoli

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)



✓
PRINCIPAL
Dr.H.S.R.S.M. Dental College
& Hospital, HINGOLI

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BDSPG STREAM

1	Name of the College/Institute: Dr. Hedgewar Smruti Rugna Seva Mandal College, Hingoli Code: BDS0021 Stream: BDSPG Year: 2025-26 Location: Basamba Phata Akola Road Hingoli 431513 Dist. Hingoli				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	530909	53091	584000
	Fee for Academic Year 2023-24	Approved	506087	75913	582000
	Fee for Academic Year 2022-23	Approved	506087	75913	582000
	Fee for Academic Year 2021-22	Approved	500000	50000	550000
	Fee for Academic Year 2020-21	Approved	500000	50000	550000
	Fee for Academic Year 2019-20	Approved	500000	50000	550000
	b) Fee Proposed by College for AY 2025-26		Proposal Status Y and Proposed fee for 2025-26 Rs. 700000		
	C) Hospital Status:	Own	Date of Hospital Establishment :	01/08/2008	
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	18102457	287341
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	825795	13108
4.1.3	Stipend paid to the students	3024000	48000
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	21952252	348448
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	4053173	64336
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	26005425	412785
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (1577968) or Total interest allowable limited to 2% of 4.2.2 (520109) whichever is lower	520109	8256
4.2.2.2	Total 4.2.2 + 4.2.2.1	26525534	421040
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2652553	42104
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	787964	12507
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 10000 per student for total sanctioned intake 1. Usage Charges: 10000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	630000	10000
4.4	Depreciation on other assets at approved rates	3164713	50234
4.5	Total of (4.2.2.2 to 4.4)	33760764	535885
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	63	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer +10+15+9+0) (Excluding TWS, J&K, and Repeaters)	63	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	63	
4.9	Per Student Fee (4.5/4.8)	535885	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	535885	
4.10	Development fee (10% of 4.9.1)	53589	
4.10.1	Total fee (4.9.1 + 4.10)	589474	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(53589)) or Limited 15% of Tuition Fee(4.9.1- (80383)) whichever is less.	53589
4.10.4	Total Fee (4.9.1 + 4.10.3)	589474

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date 21.06.2025		
Place Hingoli		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		



PRINCIPAL
Dr.H.S.R.S.M.Dental College
& Hospital, HINGOLI

NOTICE BOARD

1041 (1997)

FEDERAL INCOME TAX RETURN

OMB No. 1545-0047

1041 (1997)

FEDERAL INCOME TAX RETURN

OMB No. 1545-0047

